

Session Recommended/Approved 2024 Budget

CATEGORY	2023 SESSION APPROVED BUDGET	SESSION FINAL RECOMMENDED/ APPROVED 2024 BUDGET	COMMENTS
Senior Pastor			
Salary	\$ 64,890		
Housing Allowance	\$ 42,156		3% SALARY INCEREAE
Benefits and Pension	\$ 42,178		Interim declined benefits given available to him from other sources
Travel Allowance	\$ 740	\$ 750	
General Allowance	\$ 1,500	\$ 1,500	
Continue Ed. Allow	\$ 1,500		
Med Deduction Allow	\$ 2,080		
Till Interim Pastor	\$ -	\$ 92,700	Interim Pastor 2023 annualized base salary is \$90,000
Total Pastor	\$ 155,044	\$ 94,950	
Total Personnel	\$ 441,716	\$ 390,610	
Building Operations			
Main Repairs & Supplies	\$ 33,000	\$ 33,000	
Utilities	\$ 21,850	\$ 21,850	
Insurances	\$ 13,750	\$ 13,750	
Grounds Keeping	\$ 2,500	\$ 2,500	
Parking Lot/Snow Removal	\$ 3,500	\$ 3,500	
Total Trustee	\$ 74,600	\$ 74,600	Trustee's plan to hold line to 2023
Total Christian Ed	\$ 11,750	\$ 10,250	Reduced 2024 budget sepdng while maintaing all activiites
Total Worship	\$ 5,900	\$ 5,800	Holding costs while maintaining activities
Total Church Office	\$ 33,255	\$ 32,500	Holding costs while maintaining OPC administrative support

Other Committees	\$	3,500	\$	3,000	Mostly represents memberships efforts
Misc. Expenses					
Per Capita	\$	13,000	\$	13,500	
Misc. Expenses	\$	4,000	\$	3,000	
Mission	\$	35,000	\$	40,000	2023 also funded with \$5,000 carryover balance in designated .
Total All Expenses	\$	626,256	\$	573,685	Projected 2024 Income \$585,000